

Attachment 1.2

Explanation of significant variances in the accounting statements – AGAR Section 2

Parish Council name: Hilton

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. We also ask you to explain any change where there is a movement to or from zero. Please either use the proforma below or complete a separate schedule if more space is required.

Section 2	2021/22 £	2022/23 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))									
Box 2 <i>Precept</i>	6240	6240	0	N/A									
Box 3 <i>Other income</i>	0	0	0	N/A									
Box 4 <i>Staff costs</i>	2999	2467	532	Working from home allowance & mileage £532									
Box 5 <i>Loan interest/ capital</i>	0	0	0	N/A									
Box 6 <i>Other payments</i>	2055	4690	2635	<table border="0"> <tr> <td></td> <td>2021-22</td> <td>2022-23</td> </tr> <tr> <td>S137</td> <td>751.94</td> <td>1955.20 coronation event, removal of broken planters, jubilee event, donations</td> </tr> <tr> <td>Admin</td> <td>163.08</td> <td>1305.91 website, SPCA subs, planning</td> </tr> </table>		2021-22	2022-23	S137	751.94	1955.20 coronation event, removal of broken planters, jubilee event, donations	Admin	163.08	1305.91 website, SPCA subs, planning
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