

Attachment 1.2

Explanation of significant variances in the accounting statements – AGAR Section 2

Parish Council name: HILTON PARISH COUNCIL

Please explain any variances of more than 15% or anything over £100k between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. We also ask you to explain any change where there is a movement to or from zero. Please either use the proforma below or complete a separate schedule if more space is required.

Section 2	2020/21 £	2021/22 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 2 <i>Precept</i>	6240	6240	0	N/A
Box 3 <i>Other income</i>	0	0	0	N/A
Box 4 <i>Staff costs</i>	2999	2999	0	N/A
Box 5 <i>Loan interest/ capital</i>	0	0	0	N/A
Box 6 <i>Other payments</i>	1041	2055	1014	751.94 Section 137 Donation to Shareshill & Featherstone churches 153.66 additional ground maintenance work during the year 108.40 additional administration costs – grit purchased to fill bins & additional hall hire costs for meetings